

WR REVENUE STATEMENT FOR APPORTIONED REVENUE AUGUST 2023.

(Figures in Crs.)

Category	Actuals 2022-23	BG Target 2023-24 (Board)	% Incr. of BG 2023-24 w.r.t. Actual 2022-23	FOR AUGUST						TO END OF AUGUST						Apportionment Ratio			
				Actual for Aug. 22	BP for Aug. 23	Actual for Aug. 23	Vari. w.r.t. Aug. 23 & BP Aug. 23		Vari. w.r.t. Aug. 23 & Aug. 22		Actual upto Aug. 22	BP upto Aug. 23	Actual upto Aug. 23	Vari. w.r.t. Upto Aug. 23 & BP Upto Aug. 23		Vari. w.r.t. Upto Aug. 23 & Upto Aug. 22		For the Month Aug 23	Upto the Month Aug 23
							Abs. Vari.	% Vari.	Abs. Vari.	% Vari.				Abs. Vari.	% Vari.	Abs. Vari.	% Vari.		
Passenger	5832.68	6482.21	11.14%	501.85	549.78	602.14	52.36	9.52%	100.29	19.98%	2264.62	2657.77	2706.28	48.51	1.83%	441.66	19.50%	1 : 0.94	1 : 0.92
OCH	730.42	864.96	18.42%	49.90	63.16	53.64	-9.52	-15.00%	3.74	7.48%	297.98	324.62	359.75	35.13	10.82%	61.77	20.73%	1 : 1	1 : 1
Goods	8943.11	8927.33	-0.18%	735.54	660.51	645.25	-15.26	-2.31%	-90.29	-12.28%	3675.67	3299.64	3279.31	-20.33	-0.62%	-396.36	-10.78%	1 : 0.55	1 : 0.56
Sundries	794.37	830.39	4.54%	74.07	59.11	62.00	2.89	4.89%	-12.07	-16.29%	297.18	329.32	324.11	-5.21	-1.58%	26.93	9.06%		
Gross Revenue	16300.59	17104.89	4.93%	1361.36	1332.56	1363.03	30.47	2.29%	1.67	0.12%	6535.46	6611.35	6689.46	58.11	0.88%	134.00	2.05%		
Tnf. Susp.	1.36	6.00	-	-4.46	-8.90	-62.99	-54.09	-	-58.53	-	-126.05	-44.92	-70.90	-25.98	-	55.15	-		
Gross Receipts	16301.95	17110.89	4.96%	1356.91	1323.66	1300.04	-23.62	-1.78%	-56.87	-4.19%	6409.41	6566.43	6598.55	32.12	0.49%	189.15	2.95%		