

Apportioned Earnings position of Western Railway (figs in Crs)

Category	Actual 2018-19	Actual 2019-20 (Prelim)	BG Target 2020-21 (Board)	April 2020
Passenger	4712.72	4617.80	5572.28	-47.55 *
OCH	521.28	554.26	747.15	8.18
Goods	7979.29	5436.94	7955.27	167.19
Sundry	797.18	942.12	1060.23	17.77
Gross	14010.47	11551.12	15334.93	145.59

* Passenger earnings is negative due to refund made during the month.