

Apportioned Revenue –February’2022

(figures incrores)

Category	Actual 2020-21	BG Target 2021-22	Estimated Growth of BG over Actual 2020-21	For the month of February'2022							Cumulative upto the month of February'2022						
				Actual for Feb'21	BP for Feb'22	Actual for Feb'22	Var bet Actual & BP	% var w.r.t. BP	Var bet CY & PY	% var w.r.t. PY	Actual upto Feb'21	BP upto Feb'22	Actual upto Feb'22	Var bet Actual & BP	% var w.r.t. BP	Var bet CY & PY	% var w.r.t. PY
Passenger	1189.53	3771.88	217.09%	250.12	432.52	376.97	-55.55	-12.84%	126.86	50.72%	975.87	3277.35	2976.23	-301.12	-9.19%	2000.36	204.98%
OCH	290.63	596.66	105.30%	42.59	52.60	59.29	6.69	12.73%	16.71	39.23%	245.03	534.00	538.35	4.35	0.81%	293.32	119.70%
Goods	5949.81	7903.61	32.84%	549.28	777.96	611.85	-166.11	-21.35%	62.57	11.39%	5241.53	6979.87	6623.18	-356.69	-5.11%	1381.65	26.36%
Sundries	454.11	527.97	16.26%	33.60	60.35	76.26	15.91	26.36%	42.66	127.00%	354.34	441.40	418.88	-22.52	-5.10%	64.54	18.22%
Gross Revenue	7884.07	12800.12	62.35%	875.58	1323.43	1124.37	-199.06	-15.04%	248.80	28.42%	6816.77	11232.62	10556.64	-675.98	-6.02%	3739.87	54.86%
Traffic Susp.	5.86	6.00	---	6.13	31.15	6.12	-25.03	---	-0.01	---	-77.78	-29.56	-91.04	-61.48	---	-13.26	---
Gross Receipts	7889.94	12806.12	62.31%	881.71	1354.58	1130.49	-224.09	-16.54%	248.78	28.22%	6738.99	11203.06	10465.60	-737.46	-6.58%	3726.61	55.30%